

25th Leg. Dist. Democrats
2009 Operating/General Proposed Budget

M/S/C
02/05/09

Office Exp. & Postage: \$200.00

Newsletter Postage: \$550.00

25th LDD Printer/Ink Expenses: \$350.00

Party Building & Organization: \$150.00

Hospitality Expenses: \$250.00

Fundraising: \$2,500.00

Charity/Civic Donations: \$250.00

Young Democrats Grants: \$200.00

Unallocated: \$200.00

2009 BUDGET PROPOSED TOTAL: \$4,650.00

Balance in General Fund as of 2/5/09: \$8,231.82

✓ 02/05/09

Last Off Year (2007)
Purposed Budget:

2007 ACTUAL Expenditures

Office Exp. & Postage: N/A

Office Exp. & Postage: \$119.28

Newsletter Postage: \$1,025.00

Newsletter Postage: \$495.73

Newsletter Printing: \$436.00

Newsletter Printing: \$226.63

Party Building & Organization:
\$200.00

Party Building & Organization:
\$89.79

Hospitality Expenses: N/A

Hospitality Expenses: \$222.84

Rent: \$500.00

Rent: \$100.00

Candidate Contribution: N/A

Candidate Contribution: \$800.00

Fundraising: \$2,000.00

Fundraising: \$1,032.12

Charity/Civic Donations: \$500.00

Charity/Civic Donations: \$147.00

Young Democrats Grants: \$280.00

Young Democrats Grants: \$111.75

Unallocated: \$100.00

Unallocated: \$0.00

2007 Budget Proposal Total: \$5,041.00

Total Expenditures in 2007: \$3,345.14